



CTF Services Limited
Operating Performance Report

	(Oct 2025 - Dec 2025)		(Jul 2025 - Dec 2025)	
	Quarter		YTD	
Roads	Average Daily Traffic (no. of vehicle)	Compared to Last Year (%)	Average Daily Traffic (no. of vehicle)	Compared to Last Year (%)
GUANGXI				
Guangxi Guiwu Expressway	36,403	7	40,143	7
GUANGDONG				
Guangzhou City Nansha Port Expressway	220,209	2	226,160	3
Guangzhou Dongxin Expressway	222,261	5	226,049	2
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Section)	176,539	(7)	194,662	(5)
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Northern Section)	106,093	(19)	109,236	(12)
Guangzhou-Zhaoqing Expressway	92,817	(9)	95,933	(13)
Shenzhen-Huizhou Expressway/Roadway (Huizhou Section)	112,266	2	114,642	(2)
HUBEI				
Hubei Suiyuanan Expressway	26,341	(7)	29,265	(6)
Hubei Laogu Expressway	6,163	1	6,757	3
HUNAN				
Hunan Sui-Yue Expressway	34,841	(1)	37,409	(3)
Hunan Changliu Expressway	33,696	(4)	37,654	(4)
TIANJIN				
Tangjin Expressway (Tianjin North Section)	72,647	5	83,089	4
ZHEJIANG				
Hangzhou Ring Road	342,627	3	352,064	2
Logistics	TEU ('000)	Compared to Last Year (%)	TEU ('000)	Compared to Last Year (%)
HONG KONG	Average occupancy rate (%)		Average occupancy rate (%)	
ATL Logistics Centre Hong Kong Ltd.				
Warehouse	75.9	(19)	78.4	(16)
Office	76.6	(21)	82.6	(14)
Total	75.9	(19)	78.5	(16)
China United International Rail Containers Co., Ltd.	TEU ('000)		TEU ('000)	
	1,995	13	3,842	10